

M. L. Dahanukar College of Commerce

Teaching Plan: 2022 - 23

Department: B.Com (A&F)

Class: T.Y.B.Com (A&F)

Semester: VI

Subject: Cost Accounting IV

Name of the Faculty: Dr. Siddhi Roy

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Budgeting and Budgetary Control: Meaning & objectives, Advantages and limitations of budgets		6
January	Budgeting and Budgetary Control: Functional budgets, fixed and flexible budgets Zero based budgeting, performance budgeting Practical problems of preparing flexible budgets and functional budgets	Discussed budgeting techniques of companies belonging to different industries Assignments Class Test University Question Papers	12
February	Absorption Costing and Marginal Costing, Cost Volume and Profit Analysis: Absorption Costing and Marginal Costing Meaning of absorption costing, Introduction to marginal costing Distinction between absorption costing and marginal costing Advantages and limitations of marginal costing Cost Volume and Profit Analysis Break even analysis meaning and graphic presentation Margin of safety Key factor Practical problems based on using the marginal costing formulae and key factor	Discussed marginal costing techniques applied by companies. Assignments Class Test University Question Papers	16
March	Managerial Decision Making: Make or buy Sales mix decisions	Discussed decision making techniques	16

	Exploring new markets Plant shut down decision Practical problems Standard Costing and Variance Analysis: Preliminaries in installing of a standard cost system Material Cost variance Labour cost variance Variable overhead variances Fixed Overhead variances Sales variances Profit variances Practical problems	applied by companies Assignments Class Test University Question Papers	
April	Standard Costing and Variance Analysis: Practical problems Revision	Discussed standard costing techniques applied by companies. Assignments Class Test University Question Papers	10
	Total Lectures		60

Dr. Siddhi Roy

Sign of Faculty

Dr. Siddhi Roy

Sign of Coordinator

M.L.Dahanukar College of Commerce

Teaching Plan: 2023 - 24

Department: B.Com (A&F) Class: T.Y.B.Com (A&F)

Semester: VI

Subject: Financial Accounting - VII

Name of the Faculty: Mr. Danish Hallari

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Final Accounts of Electric Company	MCQs, Case studies, recent practical examples	6
January	Final Accounts of Electric Company	MCQs, Case studies, recent practical examples	12
February	Final accounts of Co-operative society	MCQs, Case studies, recent practical examples	16
March	Investment Accounting, Mutual Funds	MCQs, Case studies, recent practical examples	16
April	Mutual Funds, Intro to IFRS	MCQs, Case studies, recent practical examples	10
	Total Lectures		60

Danish Hallari

Dr. Siddhi Roy

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Teaching Plan: 2023 - 24

Department: B.Com (A&F)

Class: T.Y. B.Com (A&F)

Semester: VI

Subject: Management Control System

Name of the Faculty: Aniket Prabhulkar

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Developments in Management Accounting and Control Systems		6
January	Developments in Management Accounting and Control Systems		12
February	Financial Goal Setting & Responsibility Centres		16
March	Responsibility Centres & Transfer Pricing		16
April	Inflation Accounting		10
	Total Lectures		60

Aniket Prabhulkar

Dr. Siddhi Roy

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M. L. Dahanukar College of Commerce

Teaching Plan: 2023 - 24

Department: B.Com (A&F)

Class: T.Y. B.Com (A&F)

Semester: VI

Subject: Indirect Tax

Name of the Faculty: Samir Soni

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Payment of tax and refund		6
January	Payment of tax and refund Return under GST Accounts/Audit/Assessment		12
February	Introduction to Customs (warehouse/Jewellery and baggage)	Group presentation	16
March	Procedure under custom act (Computation of custom duty/Duty drawback/ Export import procedure)		16
April	Procedure under custom act (Computation of Export import procedure)		10
	Total Lectures		60

Samir Soni

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Teaching Plan: 2023 - 24

Department: B.Com (A&F)

Class: T.Y. B.Com (A&F)

Semester: VI

Subject: Security Analysis and Portfolio Management

Name of the Faculty: Aniket Prabhulkar

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Portfolio Management – Introduction		6
January	Portfolio Management – Valuation & Fundamental Analysis		12
February	Fundamental Analysis, Technical Analysis & Efficient Market Theory & CAPM		16
March	Efficient Market Theory & CAPM		16
April			10
	Total Lectures		60

Aniket Prabhulkar

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Teaching Plan: 2023 - 24

Department: B.Com (A&F) Class: T.Y.B.Com (A&F)

Semester: VI

Subject: Financial Management - III

Name of the Faculty: CA Vidhi Manek

Month	Topics to be Covered	Additional Activities planned / done	Number of Lectures (of 50 minutes)
December	Business Valuation	Rapid revision notes, Case Study, MCQs	6
January	Mergers & Acquisitions	Rapid revision notes, Case Study, MCQs	12
February	Corporate Restructuring and Takeovers	Rapid revision notes, Case Study, MCQs	16
March	Lease & Hire Purchase	Rapid revision notes, Case Study, MCQs	16
April	Working Capital Financing	Rapid revision notes, Case Study, MCQs	10
	Total Lectures		60

CA Vidhi Manek

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Dr. Siddhi Roy

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